## **Northwest Alabama Council of Local Governments (NACOLG)**

ID Number: 4068 www.alrtap.org

103 Student Drive, P.O. Box 2603 Muscle Shoals, AL 35662

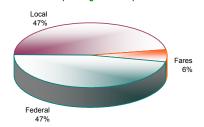
System Wide Information

**Modal Information** 

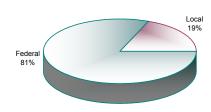
Chief Executive Officer: Keith Jones, Executive Director (256)389-0555

	Jotoin Wilde	- IIIIOIIII aaa				Modal Illioilliation	
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense		\$746,800
Florence, AL		Directly Operated		\$42,786	Capital Funding		\$0
Square Miles	62	Purchased Transportation		0	Annual Passenger Miles		1,982,076
Population	69,186	69,186 Total Fare Revenues Earned		\$42,786	Annual Vehicle Revenue Miles		462,471
Population Ranking out of 405 UZAs	301				Annual Unlinked Trips		227,869
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		907
		Passenger Fares		\$42,786	Annual Vehicle Revenue Hours		43,625
		Local Funds		351,864	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		58
Square Miles 112		Federal Assistance <sup>1</sup>		351,775	Average Fleet Age in Years		3.1
Population 72,000		Other Funds		375	Vehicles Operated in Maximum Service		58
		Total Operating Funds Expended		\$746,800			N/A
				, ,,,,,,	Percent Spares		0%
Service Consumption					Incidents		3
Annual Passenger Miles	1,982,076	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips 227,869		Salaries, Wages and Benefits		\$454,767			
Average Weekday Unlinked Trips 907		Materials and Supplies		74,498	Performance Measures		
Average Saturday Unlinked Trips 48		Purchased Transportation		0			
Average Sunday Unlinked Trips 53		Other Operating Expenses 217,535			Service Efficiency		
		Total Operating Expenses		\$746,800	Operating Expense per Vehicle Revenue Mile		\$1.61
				**,	Operating Expense per Vehicle Revenue F		\$17.12
Service Supplied		Reconciling Cash Expenditures		\$0	aparamig anparata par ramata ramata r		<del>******</del>
Annual Vehicle Revenue Miles 462,471				**	Cost Effectiveness		
Annual Vehicle Revenue Hours 43,625		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.38
Vehicles Available for Maximum Service 58		Local Funds		\$202,655			\$3.28
Vehicles Operated in Maximum Service 58		State Funds		0	operating Expense per offinition raddenge	or mp	ψ0.20
Base Period Requirement 0		Federal Assistance <sup>2</sup> 862,121		Service Effectiveness			
Subserve and resident and resid		Total Capital Funds Expended		\$1,064,776	<u>,                                     </u>		0.49
				ψ1,00 <del>4</del> ,110			5.22
Vehicles Operated in Maximum 5	Service	Uses of Capital Funds			Thinked I descriger Tripo per verilore Nev	icitae i loui	0.22
					Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	0	Bus \$1,061,276	\$3,500	\$1,064,776		_	
Demand Response 58	0	Demand Response 0	0	0	\$2.00	\$0.70	0.60
Total 58	0	Total \$1,061,276	\$3,500	\$1,064,776		\$0.60	0.50
					\$1.50	\$0.50	0.40
					\$1.00	\$0.40	0.30
					φ1.00	\$0.30	0.30
					\$0.50	\$0.20	
					,	\$0.10	0.10
					\$0.00	\$0.00	0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.